

SHIKSHAN SHULKA SAMITI

PROPOSAL FOR FIXATION OF FEES FOR

THE ACADEMIC YEAR 2010 -11

DES COLLEGE OF PHYSIOTHERAPY

Form A
Proforma for common Information of organization promoting
various Colleges / Institutes for the year 2010-11
(Information of the Trust)

1	Name of the Trust / Society	Deccan Education Society, Pune			
2	Address (with pin code)	Fergusson College Campus, F. C. Road, Shivajinagar, Pune 411 004			
	Telephone No. (with STD code)	(020) 66866106			
	Fax No. (with STD code)	(020) 66866120			
	E – mail ID	secretary@despune.org			
	Website	www.despune.org			
3	Registration No. of the trust	1) The Act No. XXI of 1860 2) The Bombay Public Trust Act of 1950, Reg.No. F-167 Annexure No.1			
4	Year of Establishment of the Trust	24 th October 1884. Annexure No. 1			
5	Name of the Trustees	1) Adv. Shri. G. N. Joglekar 2) Shri. C. E. Godse			
6	Names of all the educational institution established / funded / operated by the Trust / Society	Attached, Annexure No. 2			
7	Name of the Courses	Bachelor of Physiotherapy (B. P. Th.)			
8	Annual financial report of Trust / Society for last 2 Years	Attached, Annexure No. 3			
9	Details of the land				
Sr. No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs. In Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College / Institute					
	Land				
1)	Free Hold		12140 sq.mtr.	No cost of acquisition, as it is owned by DES itself	Nil
	a. Govt.	N.A.			
	b. Others				
	Total				
2)	Lease Hold	N.A.			
	a. Govt.				
	b. Others				
	Total				

Note : Please give separately the details for each college / institute.

10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years Yes /No) Yes. Copies Attached. Annexure No. 4		
11	Status of Building :			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	1462.44 sq. mt.	1623 sq.mt.	3085.44 sq. mt.
	Annual rent (Amt .in Rs.)	Rs.4,75,000/-		Annexure No. 5
b)	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	-		
	Cost (Amt. in Rs.)	-		
12	Built up Area required Available as per Maharashtra University of Health Sciences			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	2322.34 sq.mt.	-	-
b)	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	2322.34 sq.mt.	-	-

Date :
Place :

Sign &
Designation of the Trustee

Form - B

**Proforma for information of Technical Education Institutes
(Health Science course and Technical Degree and Diploma and MCA Post Graduation course)
for the year 2010- 11.**

**(Information of the College / Institute to be filled with the Form A and
for each course separately)**

Name of the Trust / Society	Deccan Education Society , Pune	
Name of the Course	Bachelor of Physiotherapy (B. P. Th.)	UG

a) Whether accreditation given by NBA ?	NA yet	If yes Grade	Year	NA
b) Whether gradation given by Govt. of Maharashtra ?	NA yet	If yes Grade	Year	NA

(Gradation as on 19.8.2003 vide G. R. No. TEC – 2003/(212/03) /TE–1,dated 19.8.2003.)

1	Name of the College / Institute	Deccan Education Society's, DES College of Physiotherapy				
	Address (with Pin code)	Deccan Education Society's DES College of Physiotherapy , Fergusson College Campus , F. C. Road, Shivajinagar, Pune – 411 004				
	Telephone No. (with STD code)	(020) 25666767				
	Fax No. (with STD code)	(020) 66866120				
	E – mail ID	descoppune@gmail.com				
	Website	www.despune.org				
2	Name of the Director / Principal of the College / Institute	Mrs. Aparna Sadhale				
3	Sanctioned Intake capacity as per Maharashtra University of Health Sciences.	30				
4	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year 29 Regular, 7 Repeater, 2 ATKT	II Year 25	III Year 14	IV Year To be admitted yet	V Year -
	(B) Total No. PIO / Foreign National Students for the Course	Nil	Nil	Nil	Nil	Nil
5	Year of recognition by respective council	June 2010 Annexure . 15				
6	Name of the University to which this course is affiliated	Maharashtra University of Health Sciences , (MUHS), Nashik				
7	Whether Permitted by State Govt.	Yes	GR No.PSO-1307/ Pra. Kra.35 / 07/Shikshan - 1, DATED 29.06.2007			
		(If yes, attach a copy of G.R. granting permission to start the college) Annexure No. 6				
8	Whether Hostel Facility is available	Yes			Capacity	
	If yes, mention capacity	Boys			Out of 450, 20 seats allocated for Physiotherapy, at present & can be increased as per requirement	
		Girls			Out of 158, 60 seats allocated Physiotherapy at present & can be increased as per requirement	
	Total Capacity				80 for Physiotherapy, at present	

9	Total No. of laboratories in the Department. ---- 8	6					
		Name of laboratory			Cost of Equipments Rs. In Lakhs		
		1) Musculo –Skeletal PT			2,05,714.00		
		2) Neuro Sciences PT			60,000.00		
		3) Community Physiotherapy			77,016.00		
		4) Cardio Respiratory Physiotherapy			1,68,572.00		
		5) Electrotherapy& Electrodiagnosis			3,90,501.00		
		6) Kinesiotherapy &Physical Diagnosis			94,924.00		
		7) Anatomy			2,40,310.50		
	8) Physiology			1,00,017.37			
		Attached, Annexure No. 7					
Total cost of equipments in the department		Rs. 13,37,054.87					
10	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	Rs.13,89,941.50				
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working condition	b) PG	N.A				
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles	204				
		No. of Books available	532 Annexure No. 8				
		No. of Journals subscribed in current year	4 new international journals subscribed from Jan 2010 1) Archives of physical medicine & rehabilitation(Elsevier health science) 2) Journal of Physiotherapy (Australian physiotherapy association) 3) Journal of the American physical therapy association (American physical therapy association) 4) Physiotherapy Canada (university of Toronto press Inc)				
	b) Carpet Area in Use for Library (in Sq. Mtr.)	65.05 sq.mtr.					
	c) Facilities in Department - Library	1.	Books & Journals				
	2.	Reading Room for student & staff					
	3.	Computers with internet					
13	No. of Staff	Attach Subject wise detailed statement of approved teaching staff with letter of Approval from Authority Annexure No. 9					
Teaching Staff		As per MUHS norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Ad-hoc	Contract		
a) Professors		2	1	-	-	1	1
b) Associate Professors / HOD		2	1	-	-	1	1
c) Lecturers		3	2	-	-	2	1
d) Assistant Lecturers		3	3	3	-	6	nil

List of approved Staff by the University	Attach subject wise detailed statement of approved teaching staff with letter of Approval from Authority – Attached, Annexure No. 9 &10	
	Sanctioned Intake (30 per year)	Students on roll (total 78 students for 1 st , 2 nd & 3 rd yr.)
Student – Teacher Ratio		
a) With approved staff	20:1	18 : 1
b) With (approved ad-hoc + contract) staff	12:1	11:1

Non Teaching Staff (In the Department Attach list)	As per MUHS norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Ad-hoc	Contract		
a) Technical	4	4	-	-	4	Nil
b) Non – Technical	5	5	-	-	5	Nil
c) Class - IV	2	-	-	2	2	Nil
Ratio of Non – Teaching – Teaching Staff		11:10				
Note : Please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges / course.						
14	Staff in the library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment Attached, Annexure No. 11				

15	Salary given to the staff (Whether it is as per 5 th Pay commission / any other norms)	Yes If yes : a) Attach Salary Certificate of March 2010 b) Attach Certified copy of Form -16 A of each employee Attached, Annexure No. 12			
16	Whether Building is owned / Rental by College / Institute :				
	a) If owned Built – up area in ----sq. mtr.		College/ Institute	Others	Total
		Capital Investment (Amount Rs. In Lakhs)	-	-	-
	b) If Rental Built – up area in - 2322.34 sq. mt.		College/ Institute	Others	Total
		Recurring annual expenditure (Amount Rs. In Lakhs)	-	-	-
	b) If Rental Built – up area in - 2322.34 sq. mt.		College/ Institute	Others	Total
		Annual Expenditure (Amount Rs. In lakhs)	4.75 lakhs for the Year 2009-10	-	-
17	Mention relation of the landlord with the College / Institute, If any	Educational Institute of DES			

18	Financial Information				
Annual Income (Rs. In lakhs) (attach certified audited statement showing Income from all sources for last two years 2008 – 2009 , 2009-2010 Annexure No. 13)					
a) College / Institute		2009-10 Approved Course		Non approved other courses	
		Under Graduate	Post Graduate		
	Tuition Fees @ Rs. 45,410/- per student	Rs 36,28,967.79	N.A.	N.A.	
	Development Fees	-	N.A.	N.A.	
	Gymkhana Fees	-	N.A.	N.A.	
	Training & Placement Fee	-	N.A.	N.A.	
	Library Fee	-	N.A.	N.A.	
	Laboratories Fee	-	N.A.	N.A.	
	Internet & Email facility fee	-	N.A.	N.A.	
	Cultural activity fee	-	N.A.	N.A.	
	Forms & Brochure Fee	-	N.A.	N.A.	
	Exam. Fee	-	N.A.	N.A.	
	By way of Fine & Penalty	-	N.A.	N.A.	
	Forfeited fees (against cancellation)	Rs. 23,000.00	N.A.	N.A.	
	Total (a)	Rs.36,51,967.79	N.A.	N.A.	
b) General		Approved		Non approved other courses	
		Under Graduate	Post Graduate		
	Donation	Nil			
	Interest	Rs.28,889.00			
	Dividend	Nil			
	Other Misc.	Rs.59,920.00			
Total (b)	Rs.88,809.00				
Grand Total (a + b)		Rs.37,40,776.79			

Please give the break – up of Income course wise and discipline wise.

Annual Expenses (attach audited statement showing expenditure from all sources of last two years i.e. 2008-2009 ,2009-2010					
Sr. No.	College / Institute				
			Expenses directly attributable to course (In Rs.)	Share of common (Rs.In lakhs)	Total expenses (Rs. In lakhs)
			Expenses incurred in Yr.09-10 In Rs.		
i	Rent Paid (Infrastructure Usage Charges)		4,75,000.00		
ii	Advertisement Expenses		32326.00		
iii	Salary cost	Salaries, wages & Bonus	35,62,643.00		
		Contribution to provident fund & other funds	1,38,626.00		
		Staff Welfare & training expenses	-----		
		Others (Employee Mediclaim)	-----		
iv	Consumable	Work shop	4,000.00		
		Component	-----		
		Project Ex	-----		
		Chemicals	-----		
		Others (Lab Exp.)	21,989.00		
v	Operating & Other Expenses	Electricity			
		Telephone, postage, Xerox expenses	24,732.00		
		Water charges	-----		
		Traveling & conveyance	1,23,733.00		
		Vehicle expenses	-----		
		Repair & maintenance	12,151.50		
vi	Administrative Expenses		1,05,964.00		
vii	Scholarships		-----		
viii	Cost of Software		52,887.00		
ix	Printing Expenses		22,574.00		
x	Stationary		9,306.00		
xi	Insurance		15,603.00		
xii	Interest on loan		-----		
xiii	Depreciation	Plant & Machinery	1,11,921.00		
		Vehicle	-----		
		Furniture	89,383.00		
		Computer & others	38,407.00		
xiv	Educational Tour expenses for Students		-----		
xv	Training expenses for students & other course		354859.00		

	related expenses			
xvi	Sports expenses	1,860.00		
xvii	Annual Social expenses	3,643.00		
xviii	Internet expenses	3,250.00		
xix	Taxes	Nil		
xx	Any other expenses	6788.00		
	Grand Total	52,11,646.00		

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common " cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such cost, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (Only items costing more than Rs. 50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance N.A.			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2010 Amount in Rs.	WDV as on 31/3/2010 Amount in Rs.	Depreciation for the year on 31/3/2010 Amount in Rs.	Rate of depreciation %
a	Land (area				
b	Building (s) (Built-up area in ... Sq. mtr.)1462.44	Rs.1,92,72,851/-	Rs.1,87,91,030/-	Rs.4,81,821/-	2.5 %
c	Lab / Work Shop	-----	-----	-----	-----
d	Laboratory equipments	Rs.5,63,227/-	Rs. 506904/-	Rs. 56323/-	10 %
e	Books	Rs.73,199/-	Rs.54,899/-	Rs. 18,300/-	25 %
f	Furniture & dead stock	Rs.8,19,228/-	Rs. 7,37,305/-	Rs.81,923/-	10 %
g	Vehicle	-----			-----
h	Computers	Rs.1,30,987/-	Rs. 98240/-	Rs. 32747/-	25%

	Projected Addition Particular	College / Institute / Hostel		
		2010-11	2011-12	2012-13
a	Land (area)	-	-	-
b	Buildings (Built – up area in ... sq. mtr.)	-		-
c	Lab / works shop			
d	Laboratory equipments	10.0 Lakhs	5.0 Lakhs	20.0 Lakhs
e	Books	1.7 Lakhs	1.5 Lakhs	2.5 Lakhs
f	Furniture & dead stock	3.0 Lakhs	2.0 Lakhs	1.0 Lakhs
g	Vehicle	-	-	-
h	Others (AV Aids)	1.50 Lakhs	1.0 Lakhs	-
	Total	16.2 Lakhs	9.5 Lakhs	23.5 Lakhs
21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.		
22	a) Expenses per student for UG course	(Attach detailed calculations for the year 2007-08 Annexure No. 14		
	b) Expenses per student for PG course	Not Applicable		

23	Fees collected during last three years per student for UG course :									
2009-10										
Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)	
	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)		
1st Year	-----	-----	30	45,410 /-			30	13,62,300 /-		
2nd Year	-----	-----	27	45,410/-			27	11,92,670/-		
3rd year	-----	-----	13	45,410 /-			13	5,90,330/-		
1st year student who left the course in March 2010			1	45,410 /-			1	1,56,208.79		
2008-2009										
1 st Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)	
	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)		
	-----	-----	31	33,400			31	35,400/-		
	-----	-----	15	33,400			15	5,01,000 /-		
2 nd Year										
2007-2008										
1 st Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs.)	
	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)	No. of Students	Fees collected (Rs.)		
	-----	-----	20	33,400/-			20	6,68,000		
24	Fees collected during last three years per student for PG Course : N.A.									
25	Fees collected (2007-08) per student for UG course									
No. of Students				Average fees collected per student (Amount in Rs.)				Total fees collected (Amount Rs. In Lakhs)		
a) for 1 st Year Indian (Govt. Quota + Management)				33,400/-				6,68,000 /- (for 20 students)		

26	Fees proposed for each course during 2010-11 . Justification for this.	Explain Justification for this in a separate Annexure. Annexure No. 14
----	--	--

a) Administrative Staff in the Institute / College

Name of the Principal / Director	Mrs. Aparna Sadhale	Regular / Incharge	Regular		
Pay Scale					
Pay Scale Sr. No.	Name of the Staff	Designation	Whether required as per MUHS	Scale	Nature of appointment
1	Mr. Rohit Sonsale	P. A. / Typist	Yes	3050-75-3950-80-4590	Regular
2	Miss. Smita Gonjare	Accountant	Yes	Rs. 6500/- (Consolidated)	Regular
3	Mrs. Radhika Apte	Store keeper / Clerk	Yes	Rs. 5500/-	Regular
4	Mr. D. S. Tapkir	Registration Asst.	Yes	4000-100-6000	Regular
5	Mr. R. P. Gohad	Laboratory Asst.	Yes	4000-100-6000	Regular
6	Mr. Santosh More	Peon / Laboratory Asst.	Yes	2550-55-2660-60-3200	Regular
7	Mr. Arun Uttekar	Peon	Yes	2550-55-2660-60-3200	Regular
8	Mr. Gaurav Daundkar	Peon / Lab Assistant	Yes	Rs. 4000/-	Regular
9	Ms. Sonali Abnave	Library clerk	Yes	Rs.5500/-	Regular
10	Mr. Ravi Naraya	Sweeper on Contract basis	Yes	Rs.3809/-	Contract
11	Ms. Meena	Sweeper on Contract basis	Yes	Rs.3809/-	Contract

(B) Staff in the Central Library

Sr. No.	Designation	Whether required as per MUHS norms	Qualification	Scale	Nature of appointment
1	Librarian	Nil	-----	-----	-----
2	Asstt. Librarian	Nil	-----	-----	-----
3	Attendant	Nil	-----	-----	-----
4	Library Clerk	Yes	M. Lib	Rs. 5500 /-	Regular

(C) Student – Teacher Ratio (Total no. of students & Total no. of staff in the college)

	Ratio
1. Regular approved staff	18:1
2. Regular + contract + Adhoc	11:1

(D) Ratio of Non – Teaching – Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	11:10	Yes

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Secretary, DES, Pune and I am also competent to submit the same and verify it.

Date:

Place:

Trustee / Director / Principal
(sign with stamp)

Form C

Central Library Facility
Total No. of Students in the institute
Reading hall capacity
Total carpet Area sq. mtr.

a)	No. of Titles	204	
b)	No. of Books	532	
c)	No. of National Journals	-	
d)	No. of International Journals	4	
e)	Non – Technical Journals	-	
f)	Total Cost of		
	a) Books	Rs. 299463.62	
	b) Subscription for Journals	Rs.75,413.00	
g)	Cost of furniture	Rs. 157563.00	
h)	Whether Xerox facility is available	No	
i)	Whether Internet facility is available	Yes	
		Band Width	
j)	No. of Computers available in the library	P III	-
		P IV	8
		P V	-
k)	Whether multimedia facility available	No	
l)	Whether digitization of library is done	No	
m)	Any other amenities provided to students in library.	Audio video CDs on various subject available	

Date :
Place :

Trustee / Director / Principal
(sign with stamp)

FORM –D
Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes
2	Number of PIII or equivalent and above PC available	15
3	Whether legal licenses of system & application Software available?	Yes
4	Number of System Software available	1
5	Number of Applications Software available	1
6	Number of Printers available (Type: DMP / DeskJet / Laser Jet)	2
7	Number of Scanners available	1
8	Total cost of the Printers and Scanners	Rs.21,300/-
9	Whether the Generator / UPS back-up available (back – up period and capacity in KVA)	Yes / 8,000 /-for UPS
10	Whether the campus is Networked	Yes
11	Whether the laboratories are Networked through LAN	Yes
12	Whether is Internet connection is available	Yes
13	If yes specify type Dial- up /ISDN/ DSL/ Leased Line/ any other	Leased Line
14	Specify Bandwidth available	10 Mbps
15	Specify compression ratio	1 to 1
16	Cost of Hard ware in computer center	Rs. 78,100/-
17	Cost of software in computer center	Rs. 52,887/-
18	Cost of furniture in computer center	Rs. 1,69,563/-
19	Annual fee of the Internet services in	
	Staff in computer center	Yes
	1. System Manager	Yes
	2. System Analyst	No
20	3. Computer Programmer	No
	4. Computer Operator	No
	5. Non- Teaching Staff	No
	6. Maintenance Staff	Number
		1
		Pay Scale 6500 – 200 - 10500

Date :

Trustee/Director/ Principal
(Sign with stamp)

1	Name of the College / Institute	Code	Location	Official Use only
	DES College of Physiotherapy, pune	6221001	Pune	
2	Interim fee			
	Approved fee for AY 2009-10	Proposed for AY 2010-11	Approved Interim fee for AY 2010-11	
	Rs.45,410 /-	Rs.66,936 /-	Rs. 48,589 /-	
3	Whether an undertaking reg. refund on stamp paper submitted	Yes		
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)	
4.1	Salary expenditure for 2009-10	Rs.37,01,269 /-		
4.2	Non salary revenue expenditure (Rent, Interest on loan , if any, and unrelated expenditure to be excluded) for 2009-10	Rs.9,61,603/-		
4.3	Add : % of Hospital deficit (as per revised norms declared on 5 June 2009 by SSS)			
4.4	Depreciation / Rent on building @2.5% of cost for as per norms 2008-09	Rs.4,75,000 /-		
4.5	Depreciation on equipment at approved rates 2008-09	Rs.73,774/-		
4.6	a)Less Penalties / Donations given by institute	-----		
	b) Less: fee recovered from students admitted in NRI quota	-----		
4.7	Total (of 4.1 to 4.6)	Rs. 52,11,646/-		
4.8	Add: 7% of 4.7 for increase in cost for 2010-11 (1.07 time of 4.7)	Rs.55,76,461/-		
4.9	Sanctioned strength in the College / Institute (No)	90		
4.10	Actual strength in the college/institute (No.)	78		
4.11	Controlling strength (Higher of 4.9 & 4.10)	90		
4.12	Tuition fee (4.8 / 4.11)	Rs.61,961/-		
4.13	Development fee (7% of 4.12)	Rs.4,337 /-		
4.14	Accreditation by NBA :	Not Applicable		
4.15	If yes, give details of accredited courses versus total courses	-----		
4.16	Additional tuition fee for accreditation as per norms -3% or 5%	-----		
4.17	Arrears of 6 th pay commission if paid actually	Not Applicable		

Date:

Signature and Seal of the
Head of College/ Institute

Note : The college should provide the details of the courses & No. of students, which are being run in the same campus / location. They should also provide the details of tuition time for each course per day.

Calculation of Depreciation for fixation of fee for A Y 2010-11

1. Depreciation on building / rent permitted

1.1	Area required as per norms	2322.34 sq.m.
1.2	Area provided	1462.44 sq.m.
1.3	Cost of area as per norms	Rs. 1,92,72,851/-
1.4	Year of construction	2008
1.5	Depreciation / rent @ 2.5% of 1.3	Rs. 4,81,821 /-

2. Depreciation on Computers, Equipments, Books and Furniture :

Sr. No.	Item	Depreciation permitted as in 2008-09 Rs.	Additions during 2009-10 Rs.	Additional Depreciation at approved rates in 2009-10 Rs.	Total Depreciation 2009-10 Rs.
1	2	3	4	5	=(3+5)
1	Computers 25% (Life 4 Years)	Rs. 5,660/-	Rs.1,30,987/-	32,747 /-	Rs. 38,407 / -
2	Equipment 10 % (Life 10 Years)	Rs. 17,451/-	Rs. 5,63,227/-	Rs. 56323/-	Rs. 73774 /-
3	Furniture 10 % (Life 10 Years)	Rs. 7,460/-	Rs. 8,19,228/-	Rs. 81,923/-	Rs. 89,383/-
4	Books 25 % (Life 4 Years)	Rs. 19847/-	Rs. 73,199/-	Rs. 18,300/-	Rs. 38147/-
	Total				Rs.2,39,711 /-

Date : Examined & found correct
 Gokhale, Tanksale & Ghatpande
 Chartered Accountants

S.M.Ghatpande
 Partner M. No. 30462

Signature and Seal
 of the Head of the Institution

**Calculation of Depreciation permitted by Shikshan Shulka Samiti
for the Year 2007-08**

Sr. No.	Particulars	Cost	Accumulated Depreciation	Depreciation for the Year 2007-08
A)	Building	-	-	0
B)	Compound Wall	-	-	0
C)	Computers	22640	-	5660
D)	Books	26615	-	2662
E)	Furniture & Fixture	51000	-	5100
F)	Other Equipments	92502	-	9250
	Total Depreciation Rs.			22672

Note : Above mentioned values have been permitted by Shikshan Shulka Samiti for the year 2007-08 (proposal for this was submitted on 23.07.2008), therefore same values have been indicated in column No. 4 , i. e. Depreciation on Opening Balance of 2008-09, in the enclosed statements.

Mrs. Aparna Sadhale,
Principal,
DES College of Physiotherapy, Pune

Calculation of Depreciation for fixation of fee for A Y 2010-11

1. Depreciation on building / rent permitted

1.1	Area required as per norms	2322.34 sq.m.
1.2	Area provided	1441.06 sq.m.
1.3	Cost of area as per norms	Rs. 1,89,91,094/-
1.4	Year of construction	2008
1.5	Depreciation / rent @ 2.5% of 1.3	Rs. 4,74,777/-

2. Depreciation on Computers, Equipments, Books and Furniture :

Sr. No.	Item	Opening Balances As on 200-09 Rs.	Depreciation on opening balance of 2008-09 Rs.	Additions during 2008-09 Rs.	Additional Depreciation at approved rates in 2008-09 Rs.	Total Depreciation 2008-09 Rs.
1	2	3	4	5	6	= (4+6)
1	Computers 25% (Life 4 Years)	Rs.16,980/-	Rs. 5,660/-	-	-	Rs. 5,660/-
2	Equipment 10 % (Life 10 Years)	Rs.83,252/-	Rs. 9,250/-	Rs. 82,012/-	Rs. 8,201/-	Rs. 17,451/-
3	Furniture 10 % (Life 10 Years)	Rs.45,900/-	Rs. 5,100/-	Rs. 23,600/-	Rs. 2,360/-	Rs. 7,460/-
4	Books 10 % (Life 10 Years)	Rs.23,953/-	Rs. 2,662/-	-	-	Rs. 2,662/-
5	Books 25 % (Life 4 Years)	-	-	Rs. 68,738/-	Rs. 17,185/-	Rs. 17,185/-
	Total					Rs. 50,418/-

Date : Examined & found correct
M/s. P. G. Bhagwat
Chartered Accountants

(Pankaja Bhagwat)
Partner M. No. 86155

Signature and Seal
of the Head of the Institution